



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

Análisis por: Clasificación Funcional

Clave Presupuestaria Descripción	Apr Ene-Dic	PrM Ene-Dic	Comp Ene-Dic	DpC Ene-Dic	Dev Ene-Dic	Eje Ene-Dic	Pag Ene-Dic	CpP Ene-Dic
Fin-Fun-SFun-SSFun								
01 GOBIERNO	62,171,574.47	68,596,154.55	87,040,269.03	-	87,033,558.03	85,080,231.75	75,813,785.09	11,219,772.94
01 LEGISLACION	2,603,431.68	2,603,431.68	3,245,639.11	-642,207.43	3,245,639.11	3,235,189.11	3,153,234.11	92,405.00
01 LEGISLACION	2,603,431.68	2,603,431.68	3,245,639.11	-642,207.43	3,245,639.11	3,235,189.11	3,153,234.11	92,405.00
03 COORDINACION DE LA POLITICA DE GOBIERNO	57,468,728.51	62,014,083.30	79,815,990.35	-17,801,907.05	79,809,279.35	77,943,311.87	68,985,308.02	10,823,971.33
01 PRESIDENCIA / GUBERNATURA	1,934,676.24	1,934,676.24	10,780,146.72	-8,845,470.48	10,780,146.72	10,079,947.50	4,477,201.87	6,302,944.85
04 FUNCION PUBLICA	55,034,052.23	59,579,407.02	68,178,240.82	-8,598,833.80	68,171,529.82	67,005,761.56	63,786,361.15	4,385,168.67
07 POBLACION	500,000.04	500,000.04	857,602.81	-357,602.77	857,602.81	857,602.81	721,745.00	135,857.81
07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,099,414.28	3,978,639.57	3,978,639.57	0.00	3,978,639.57	3,901,730.77	3,675,242.96	303,396.61
03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	2,099,414.28	3,978,639.57	3,978,639.57	0.00	3,978,639.57	3,901,730.77	3,675,242.96	303,396.61
02 DESARROLLO SOCIAL	1,116,281.04	1,015,281.12	3,214,128.85	-2,198,847.73	3,214,128.85	3,214,128.85	3,041,736.62	172,392.23
02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	63,999.72	63,999.72	1,426,116.96	-1,362,117.24	1,426,116.96	1,426,116.96	1,397,798.85	28,318.11
01 URBANIZACION	63,999.72	63,999.72	1,426,116.96	-1,362,117.24	1,426,116.96	1,426,116.96	1,397,798.85	28,318.11
04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,052,281.32	951,281.40	1,788,011.89	-836,730.49	1,788,011.89	1,788,011.89	1,643,937.77	144,074.12
01 DEPORTE Y RECREACION	761,224.08	761,224.08	1,256,706.32	-495,482.24	1,256,706.32	1,256,706.32	1,155,849.55	100,856.77
02 CULTURA	291,057.24	190,057.32	531,305.57	-341,248.25	531,305.57	531,305.57	488,088.22	43,217.35
03 DESARROLLO ECONOMICO	7,022,472.00	0.00	13,541,281.91	-	13,541,281.91	13,541,281.91	13,541,281.91	0.00
04 MINERIA, MANUFACTURAS Y CONSTRUCCION	7,022,472.00	0.00	13,541,281.91	-13,541,281.91	13,541,281.91	13,541,281.91	13,541,281.91	0.00
03 CONSTRUCCION	7,022,472.00	0.00	13,541,281.91	-13,541,281.91	13,541,281.91	13,541,281.91	13,541,281.91	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
TOTAL:	76,310,327.51	75,611,435.67	109,795,679.79	-34,184,244.12	109,788,968.79	107,835,642.51	98,396,803.62	11,392,165.17