



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Apr Ene-Dic	PrM Ene-Dic	Comp Ene-Dic	DpC Ene-Dic	Dev Ene-Dic	Eje Ene-Dic	Pag Ene-Dic	CpP Ene-Dic
Zona-Area									
01	AMBITO MUNICIPAL	76,310,327.51	74,570,123.77	103,275,893.9		- 103,269,182.9	101,315,856.6	91,877,017.77	11,392,165.17
01	AMBITO MUNICIPAL	76,310,327.51	74,570,123.77	103,275,893.94		- 103,269,182.94	101,315,856.66	91,877,017.77	11,392,165.17
02	ZONA URBANA	0.00	900,080.00	5,308,759.25		- 5,308,759.25	5,308,759.25	5,308,759.25	0.00
01	CAMICHINES I	0.00	0.00	246,738.86		- 246,738.86	246,738.86	246,738.86	0.00
03	CENTRO	0.00	0.00	296,598.97		- 296,598.97	296,598.97	296,598.97	0.00
06	ELIAS ZAMORA (CUEVITAS)	0.00	0.00	263,304.34		- 263,304.34	263,304.34	263,304.34	0.00
09	JARDINES DEL LLANO	0.00	900,080.00	3,097,866.09		- 3,097,866.09	3,097,866.09	3,097,866.09	0.00
10	LA CAZUMBA I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	LAS HIGUERAS	0.00	0.00	1,404,250.99		- 1,404,250.99	1,404,250.99	1,404,250.99	0.00
03	ZONA RURAL	0.00	141,231.90	1,211,026.60		- 1,211,026.60	1,211,026.60	1,211,026.60	0.00
02	PUEBLO JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	ALGODONAL	0.00	0.00	245,136.15		- 245,136.15	245,136.15	245,136.15	0.00
08	EL CHICAL	0.00	141,231.90	210,100.78	-68,868.88	210,100.78	210,100.78	210,100.78	0.00
09	EL POBLADO	0.00	0.00	210,100.78		- 210,100.78	210,100.78	210,100.78	0.00
10	LOS LIMONES	0.00	0.00	210,100.78		- 210,100.78	210,100.78	210,100.78	0.00
12	CRUZ DE PIEDRA	0.00	0.00	335,588.11		- 335,588.11	335,588.11	335,588.11	0.00
TOTAL:		76,310,327.51	75,611,435.67	109,795,679.7	-34,184,2	109,788,968.7	107,835,642.5	98,396,803.62	11,392,165.17
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