



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE MAYO DE 2019

Análisis por: Estructura Administrativa

Clave Presupuestaria	Descripción	Apr Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Pag Ene-May	SEje Ene-May
UP-UR-UE							
01	REGIDORES	1,215,663.10	13,650.21	1,229,313.31	1,175,539.98	1,159,089.71	53,773.33
01 01	REGIDORES	1,215,663.10	13,650.21	1,229,313.31	1,175,539.98	1,159,089.71	53,773.33
01 01 01	DESPACHO DE REGIDORES	1,215,663.10	13,650.21	1,229,313.31	1,175,539.98	1,159,089.71	53,773.33
02	PRESIDENCIA MUNICIPAL	1,523,322.39	402,531.09	1,925,853.48	1,447,347.19	1,406,773.08	478,506.29
02 01	PRESIDENCIA MUNICIPAL	1,523,322.39	402,531.09	1,925,853.48	1,447,347.19	1,406,773.08	478,506.29
02 01 01	DESPACHO DE PRESIDENCIA	1,030,455.31	402,531.09	1,432,986.40	976,308.49	935,734.38	456,677.91
02 01 02	SECRETARIA PARTICULAR	492,867.08	0.00	492,867.08	471,038.70	471,038.70	21,828.38
03	SECRETARIA DEL H AYUNTAMIENTO	2,637,895.82	696,725.35	3,334,621.17	2,820,887.79	2,779,951.38	513,733.38
03 01	SECRETARIA DEL H AYUNTAMIENTO	2,637,895.82	696,725.35	3,334,621.17	2,820,887.79	2,779,951.38	513,733.38
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	1,077,373.80	191,797.76	1,269,171.56	1,168,583.83	1,137,135.42	100,587.73
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	65,595.25	111,982.94	177,578.19	177,164.62	177,164.62	413.57
03 01 03	DIRECCION DE COMUNICACION SOCIAL	165,939.45	80,437.63	246,377.08	240,603.22	240,603.22	5,773.86
03 01 04	DIRECCION DE CULTURA	147,348.27	5,066.40	152,414.67	143,982.24	143,982.24	8,432.43
03 01 05	DIRECCION DE DEPORTES	265,764.20	288,923.41	554,687.61	490,574.33	481,086.33	64,113.28
03 01 07	DIRECCION DE REGISTRO CIVIL	101,219.63	0.00	101,219.63	0.00	0.00	101,219.63
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	726,655.22	16,641.73	743,296.95	510,104.07	510,104.07	233,192.88
03 01 09	COMISARIAS MUNICIPALES	88,000.00	1,875.48	89,875.48	89,875.48	89,875.48	0.00
04	OFICIALIA MAYOR	7,963,814.13	626,811.43	8,590,625.56	4,791,467.86	4,577,825.49	3,799,157.70
04 01	OFICIALIA MAYOR	7,963,814.13	626,811.43	8,590,625.56	4,791,467.86	4,577,825.49	3,799,157.70
04 01 01	DESPACHO DE OFICIALIA MAYOR	4,522,330.93	596,798.40	5,119,129.33	3,946,063.97	3,776,155.83	1,173,065.36
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	3,441,483.20	30,013.03	3,471,496.23	845,403.89	801,669.66	2,626,092.34
05	TESORERIA MUNICIPAL	2,258,998.91	941,968.30	3,200,967.21	2,804,138.26	2,761,609.76	396,828.95
05 01	TESORERIA MUNICIPAL	2,258,998.91	941,968.30	3,200,967.21	2,804,138.26	2,761,609.76	396,828.95
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	1,976,750.05	941,968.30	2,918,718.35	2,530,816.04	2,488,287.54	387,902.31
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	114,773.92	0.00	114,773.92	110,118.10	110,118.10	4,655.82
05 01 04	DIRECCION DE CATASTRO	167,474.94	0.00	167,474.94	163,204.12	163,204.12	4,270.82
06	CONTRALOR MUNICIPAL	41,372.16	15,537.92	56,910.08	54,510.08	54,510.08	2,400.00
06 01	CONTRALOR MUNICIPAL	41,372.16	15,537.92	56,910.08	54,510.08	54,510.08	2,400.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	41,372.16	15,537.92	56,910.08	54,510.08	54,510.08	2,400.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,028,203.45	97,899.32	1,126,102.77	1,051,063.56	1,028,204.05	75,039.21
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,028,203.45	97,899.32	1,126,102.77	1,051,063.56	1,028,204.05	75,039.21
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	1,028,203.45	97,899.32	1,126,102.77	1,051,063.56	1,028,204.05	75,039.21
08	DIRECCION DE SERVICIOS PUBLICOS	5,779,028.35	974,771.95	6,753,800.30	5,633,514.66	5,366,303.59	1,120,285.64
08 01	DIRECCION DE SERVICIOS PUBLICOS	5,779,028.35	974,771.95	6,753,800.30	5,633,514.66	5,366,303.59	1,120,285.64
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	5,145,444.76	793,933.95	5,939,378.71	5,088,155.75	4,820,944.68	851,222.96
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	580,189.42	149,558.00	729,747.42	460,825.50	460,825.50	268,921.92



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UP-UR-UE							
08 01 06	DEPARTAMENTO DE PANTEON	53,394.17	31,280.00	84,674.17	84,533.41	84,533.41	140.76
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	5,290,959.71	1,574,720.46	6,865,680.17	6,203,518.47	5,588,327.89	662,161.70
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	5,290,959.71	1,574,720.46	6,865,680.17	6,203,518.47	5,588,327.89	662,161.70
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	5,290,959.71	1,574,720.46	6,865,680.17	6,203,518.47	5,588,327.89	662,161.70
10	DIRECCION DE DESARROLLO MUNICIPAL	620,800.11	45,909.79	666,709.90	643,968.49	640,838.49	22,741.41
10 01	DIRECCION DE DESARROLLO MUNICIPAL	620,800.11	45,909.79	666,709.90	643,968.49	640,838.49	22,741.41
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	165,932.37	37,527.48	203,459.85	189,273.00	186,143.00	14,186.85
10 01 02	DEPARTAMENTO DE PLANEACION	401,478.16	8,382.31	409,860.47	401,305.91	401,305.91	8,554.56
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	53,389.58	0.00	53,389.58	53,389.58	53,389.58	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
11 01 01	DIF MUNICIPAL	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
12	OBRA PUBLICA E INVERSION	2,590,029.64	800,000.00	3,390,029.64	0.00	0.00	3,390,029.64
12 01	OBRA PUBLICA	2,590,029.64	800,000.00	3,390,029.64	0.00	0.00	3,390,029.64
12 01 01	OBRA PUBLICA	2,433,078.44	800,000.00	3,233,078.44	0.00	0.00	3,233,078.44
12 01 02	OBRA PUBLICA EN EJECUCION	156,951.20	0.00	156,951.20	0.00	0.00	156,951.20
13	DEUDA PUBLICA	672,170.35	296,878.94	969,049.29	9,613,792.10	1,369,700.23	-8,644,742.81
13 01	DEUDA PUBLICA	672,170.35	296,878.94	969,049.29	9,613,792.10	1,369,700.23	-8,644,742.81
13 01 01	DEUDA PUBLICA	672,170.35	296,878.94	969,049.29	9,613,792.10	1,369,700.23	-8,644,742.81
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	86,998.75	76,840.00	163,838.75	153,929.00	153,929.00	9,909.75
14 03	AYUDAS	86,998.75	76,840.00	163,838.75	153,929.00	153,929.00	9,909.75
14 03 01	AYUDAS SOCIALES A PERSONAS	86,998.75	76,840.00	163,838.75	153,929.00	153,929.00	9,909.75
TOTAL:		34,209,256.87	6,564,244.76	40,773,501.63	38,893,677.44	29,387,062.75	1,879,824.19