



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2020**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ago-Ago	AyR	Ago-Ago	DpC	Ago-Ago	Dev	Ago-Ago	Pag	Ago-Ago	SEje	Ago-Ago
Fin-Fun-SFun-SSFun													
<b>01</b>	<b>GOBIERNO</b>	<b>7,753,118.74</b>	<b>1,400,619.58</b>	<b>-1,632,239.43</b>	<b>7,898,146.84</b>	<b>7,644,610.48</b>	<b>1,255,591.48</b>	<b>0.00</b>	<b>254,522.72</b>	<b>240,672.72</b>	<b>0.00</b>	<b>1,255,591.48</b>	<b>0.00</b>
01 01	LEGISLACION	261,281.81	-6,759.09	0.00	254,522.72	240,672.72	0.00	254,522.72	240,672.72	0.00	0.00	1,255,591.48	0.00
01 01 01	LEGISLACION	261,281.81	-6,759.09	0.00	254,522.72	240,672.72	0.00	254,522.72	240,672.72	0.00	0.00	1,255,591.48	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	6,421,983.34	1,587,816.59	-1,653,847.18	6,775,816.20	6,427,966.81	1,233,983.73	6,775,816.20	6,427,966.81	6,427,966.81	1,233,983.73	28,209.99	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	507,589.02	62,245.56	28,209.99	541,624.59	538,227.29	28,209.99	541,624.59	538,227.29	538,227.29	28,209.99	28,209.99	0.00
01 03 04	FUNCION PUBLICA	4,698,382.99	245,004.92	-21,915.27	4,965,303.18	4,625,851.09	-21,915.27	4,965,303.18	4,625,851.09	4,625,851.09	-21,915.27	21,607.75	0.00
01 03 07	POBLACION	1,216,011.33	1,280,566.11	-1,660,141.90	1,268,888.43	1,263,888.43	1,227,689.01	1,268,888.43	1,263,888.43	1,263,888.43	1,227,689.01	21,607.75	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,069,853.59	-180,437.92	21,607.75	867,807.92	975,970.95	21,607.75	867,807.92	975,970.95	975,970.95	21,607.75	21,607.75	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	1,069,853.59	-180,437.92	21,607.75	867,807.92	975,970.95	21,607.75	867,807.92	975,970.95	975,970.95	21,607.75	21,607.75	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>148,036.62</b>	<b>-239.66</b>	<b>0.00</b>	<b>147,796.96</b>	<b>149,296.96</b>	<b>0.00</b>	<b>147,796.96</b>	<b>149,296.96</b>	<b>149,296.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	754.00	-754.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
02 02 01	URBANIZACION	754.00	-754.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	147,282.62	514.34	0.00	147,796.96	147,796.96	0.00	147,796.96	147,796.96	147,796.96	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	118,597.97	514.34	0.00	119,112.31	119,112.31	0.00	119,112.31	119,112.31	119,112.31	0.00	0.00	0.00
02 04 02	CULTURA	28,684.65	0.00	0.00	28,684.65	28,684.65	0.00	28,684.65	28,684.65	28,684.65	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	500,000.00	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	500,000.00	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
<b>TOTAL:</b>		<b>8,401,155.36</b>	<b>1,400,379.92</b>	<b>-1,632,239.43</b>	<b>8,545,943.80</b>	<b>8,293,907.44</b>	<b>1,255,591.48</b>	<b>8,545,943.80</b>	<b>8,293,907.44</b>	<b>8,293,907.44</b>	<b>1,255,591.48</b>	<b>1,255,591.48</b>	<b>0.00</b>



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Clave Presupuestaria	Descripción	Apr Ene-Ago	AyR Ene-Ago	DpC Ene-Ago	Dev Ene-Ago	Pag Ene-Ago	SEje Ene-Ago
Fin-Fun-SFun-SSFun							
<b>01 GOBIERNO</b>		<b>57,370,820.24</b>	<b>678,766.73</b>	<b>-665,066.56</b>	<b>55,826,822.62</b>	<b>47,353,611.18</b>	<b>2,222,764.35</b>
01 01 LEGISLACION		2,123,440.41	-71,539.97	1,649.04	2,050,251.40	2,029,076.06	1,649.04
01 01 01 LEGISLACION		2,123,440.41	-71,539.97	1,649.04	2,050,251.40	2,029,076.06	1,649.04
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		46,205,957.41	1,740,984.52	-664,523.60	45,723,634.62	37,417,161.07	2,223,307.31
01 03 01 PRESIDENCIA / GUBERNATURA		4,517,535.29	1,971,654.44	-8,224,557.89	14,713,747.62	7,087,896.60	-8,224,557.89
01 03 04 FUNCION PUBLICA		32,073,134.40	-1,881,211.02	714,184.01	29,477,739.37	28,817,116.84	714,184.01
01 03 07 POBLACION		9,615,287.72	1,650,541.10	6,845,850.28	1,532,147.63	1,512,147.63	9,733,681.19
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		9,041,422.42	-990,677.82	-2,192.00	8,052,936.60	7,907,374.05	-2,192.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		9,041,422.42	-990,677.82	-2,192.00	8,052,936.60	7,907,374.05	-2,192.00
<b>02 DESARROLLO SOCIAL</b>		<b>985,568.32</b>	<b>-62,299.93</b>	<b>0.00</b>	<b>923,268.39</b>	<b>923,268.39</b>	<b>0.00</b>
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		35,544.88	-29,403.06	0.00	6,141.82	6,141.82	0.00
02 02 01 URBANIZACION		35,544.88	-29,403.06	0.00	6,141.82	6,141.82	0.00
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		950,023.44	-32,896.87	0.00	917,126.57	917,126.57	0.00
02 04 01 DEPORTE Y RECREACION		782,312.89	-24,939.53	0.00	757,373.36	757,373.36	0.00
02 04 02 CULTURA		167,710.55	-7,957.34	0.00	159,753.21	159,753.21	0.00
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>4,000,000.00</b>	<b>866,666.00</b>	<b>200,000.00</b>	<b>4,666,666.00</b>	<b>4,666,666.00</b>	<b>200,000.00</b>
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		4,000,000.00	866,666.00	200,000.00	4,666,666.00	4,666,666.00	200,000.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		4,000,000.00	866,666.00	200,000.00	4,666,666.00	4,666,666.00	200,000.00
<b>TOTAL:</b>		<b>62,356,388.56</b>	<b>1,483,132.80</b>	<b>-465,066.56</b>	<b>61,416,757.01</b>	<b>52,943,545.57</b>	<b>2,422,764.35</b>