



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE MAYO AL 31 DE MAYO DE 2020

Análisis por: Clasificación Funcional		Apr	May-May	AyR	May-May	DpC	May-May	Dev	May-May	Pag	May-May	SEje	May-May
Clave Presupuestaria	Descripción												
Fin-Fun-SFun-SSFun													
01 GOBIERNO		6,818,541.75	-166,086.26	1,239,036.45	5,413,419.04	5,881,170.66	1,239,036.45	5,413,419.04	5,881,170.66	5,881,170.66	1,239,036.45	1,239,036.45	0.00
01 01 LEGISLACION		270,743.59	-16,473.91	0.00	254,269.68	250,503.55	0.00	254,269.68	250,503.55	250,503.55	0.00	0.00	0.00
01 01 01 LEGISLACION		270,743.59	-16,473.91	0.00	254,269.68	250,503.55	0.00	254,269.68	250,503.55	250,503.55	0.00	0.00	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		5,440,100.93	414,011.31	1,629,833.55	4,224,278.69	4,585,285.36	1,629,833.55	4,224,278.69	4,585,285.36	4,585,285.36	1,629,833.55	1,629,833.55	0.00
01 03 01 PRESIDENCIA / GUBERNATURA		513,479.50	178,365.59	44,063.28	647,781.81	1,020,913.71	44,063.28	647,781.81	1,020,913.71	1,020,913.71	44,063.28	44,063.28	0.00
01 03 04 FUNCION PUBLICA		3,715,010.35	203,542.46	370,628.53	3,547,924.28	3,535,799.05	370,628.53	3,547,924.28	3,535,799.05	3,535,799.05	370,628.53	370,628.53	0.00
01 03 07 POBLACION		1,211,611.08	32,103.26	1,215,141.74	28,572.60	28,572.60	1,215,141.74	28,572.60	28,572.60	28,572.60	1,215,141.74	1,215,141.74	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		1,107,697.23	-563,623.66	-390,797.10	934,870.67	1,045,381.75	-390,797.10	934,870.67	1,045,381.75	1,045,381.75	-390,797.10	-390,797.10	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		1,107,697.23	-563,623.66	-390,797.10	934,870.67	1,045,381.75	-390,797.10	934,870.67	1,045,381.75	1,045,381.75	-390,797.10	-390,797.10	0.00
02 DESARROLLO SOCIAL		112,449.05	-4,633.44	0.00	107,815.61	107,815.61	0.00	107,815.61	107,815.61	107,815.61	0.00	0.00	0.00
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		4,120.41	-4,120.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 01 URBANIZACION		4,120.41	-4,120.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		108,328.64	-513.03	0.00	107,815.61	107,815.61	0.00	107,815.61	107,815.61	107,815.61	0.00	0.00	0.00
02 04 01 DEPORTE Y RECREACION		90,771.99	635.17	0.00	91,407.16	91,407.16	0.00	91,407.16	91,407.16	91,407.16	0.00	0.00	0.00
02 04 02 CULTURA		17,556.65	-1,148.20	0.00	16,408.45	16,408.45	0.00	16,408.45	16,408.45	16,408.45	0.00	0.00	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		500,000.00	100,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		500,000.00	100,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		500,000.00	100,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
TOTAL:		7,430,990.80	-70,719.70	1,239,036.45	6,121,234.65	6,588,986.27	1,239,036.45	6,121,234.65	6,588,986.27	6,588,986.27	1,239,036.45	1,239,036.45	0.00



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DEL 1 DE ENERO AL 31 DE MAYO DE 2020

Análisis por: Clasificación Funcional		Apr		Ayr		DpC		Ene-May		Dev		Ene-May		Pag		Ene-May		SEje		Ene-May	
Clave	Presupuestaria	Descripción	Apr	Ene-May	Ayr	Ene-May	DpC	Ene-May	Dev	Ene-May	Dev	Ene-May	Pag	Ene-May	Pag	Ene-May	SEje	Ene-May	SEje	Ene-May	
Fin-Fun-	SFun-SSFun																				
01	01	GOBIERNO	35,926,241.80	-553,863.93	-1,509,398.87	36,881,776.74	28,643,067.07	-1,509,398.87	36,881,776.74	1,279,013.02	1,279,013.02	1,279,013.02	28,643,067.07	1,266,387.68	28,643,067.07	-1,509,398.87	1,649.04	1,649.04	1,649.04	1,649.04	
01	01	LEGISLACION	1,336,250.78	-55,588.72	1,649.04	1,279,013.02	1,266,387.68	1,649.04	1,279,013.02	1,279,013.02	1,279,013.02	1,279,013.02	1,266,387.68	1,266,387.68	1,266,387.68	1,649.04	1,649.04	1,649.04	1,649.04		
01	01	01 LEGISLACION	1,336,250.78	-55,588.72	1,649.04	1,279,013.02	1,266,387.68	1,649.04	1,279,013.02	1,279,013.02	1,279,013.02	1,279,013.02	1,266,387.68	1,266,387.68	1,266,387.68	1,649.04	1,649.04	1,649.04	1,649.04		
01	03	COORDINACION DE LA POLITICA DE GOBIERNO	28,912,849.64	256,299.71	-1,488,344.16	30,657,493.51	22,658,438.48	-1,488,344.16	30,657,493.51	12,919,171.08	12,919,171.08	12,919,171.08	22,658,438.48	5,232,795.21	22,658,438.48	-1,488,344.16	-8,344,049.37	-8,344,049.37	-8,344,049.37	-8,344,049.37	
01	03	01 PRESIDENCIA / GUBERNATURA	2,968,915.12	1,606,206.59	-8,344,049.37	17,558,259.43	17,250,580.27	-8,344,049.37	17,558,259.43	17,558,259.43	17,558,259.43	17,558,259.43	17,250,580.27	175,063.00	17,250,580.27	6,075,708.70	779,996.51	779,996.51	779,996.51	779,996.51	
01	03	04 FUNCION PUBLICA	19,959,039.12	-1,620,783.18	779,996.51	180,063.00	6,075,708.70	175,063.00	180,063.00	180,063.00	180,063.00	180,063.00	175,063.00	175,063.00	175,063.00	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	
01	03	07 POBLACION	5,984,895.40	270,876.30	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	6,075,708.70	
01	07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	5,677,141.38	-754,574.92	-22,703.75	4,995,270.21	4,718,240.91	-22,703.75	4,995,270.21	4,995,270.21	4,995,270.21	4,995,270.21	4,718,240.91	4,718,240.91	4,718,240.91	-22,703.75	-22,703.75	-22,703.75	-22,703.75	-22,703.75	
01	07	03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	5,677,141.38	-754,574.92	-22,703.75	4,995,270.21	4,718,240.91	-22,703.75	4,995,270.21	4,995,270.21	4,995,270.21	4,995,270.21	4,718,240.91	4,718,240.91	4,718,240.91	-22,703.75	-22,703.75	-22,703.75	-22,703.75	-22,703.75	
02	02	DESARROLLO SOCIAL	597,763.92	-51,887.75	0.00	545,876.17	545,876.17	0.00	545,876.17	545,876.17	545,876.17	545,876.17	545,876.17	545,876.17	545,876.17	0.00	0.00	0.00	0.00	0.00	
02	02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	22,721.36	-18,079.54	0.00	4,641.82	4,641.82	0.00	4,641.82	4,641.82	4,641.82	4,641.82	4,641.82	4,641.82	4,641.82	0.00	0.00	0.00	0.00	0.00	
02	02	01 URBANIZACION	22,721.36	-18,079.54	0.00	4,641.82	4,641.82	0.00	4,641.82	4,641.82	4,641.82	4,641.82	4,641.82	4,641.82	4,641.82	0.00	0.00	0.00	0.00	0.00	
02	04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	575,042.56	-33,808.21	0.00	541,234.35	541,234.35	0.00	541,234.35	541,234.35	541,234.35	541,234.35	541,234.35	541,234.35	541,234.35	0.00	0.00	0.00	0.00	0.00	
02	04	01 DEPORTE Y RECREACION	474,847.01	-16,894.23	0.00	457,952.78	457,952.78	0.00	457,952.78	457,952.78	457,952.78	457,952.78	457,952.78	457,952.78	457,952.78	0.00	0.00	0.00	0.00	0.00	
02	04	02 CULTURA	100,195.55	-16,913.98	0.00	83,281.57	83,281.57	0.00	83,281.57	83,281.57	83,281.57	83,281.57	83,281.57	83,281.57	83,281.57	0.00	0.00	0.00	0.00	0.00	
04	04	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,500,000.00	200,000.00	200,000.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	
04	02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,500,000.00	200,000.00	200,000.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	
04	02	03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,500,000.00	200,000.00	200,000.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	

TOTAL: 39,024,005.72 -405,751.68 -1,509,398.87 40,127,652.91 31,888,943.24 -1,509,398.87